

Program 022

SPI - Pupil Transportation**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		441,741		441,741
Total Maintenance Level		504,396		504,396
Difference		62,655		62,655
Percent Change from Current Biennium		14.2%		14.2%
Performance Changes				
Pension Method Change		(5,338)		(5,338)
Subtotal		(5,338)		(5,338)
Total Proposed Budget		499,058		499,058
Difference		57,317		57,317
Percent Change from Current Biennium		13.0%		13.0%
Total Proposed Budget by Activity				
Student Transportation		499,058		499,058
Total Proposed Budget		499,058		499,058

ACTIVITY DESCRIPTIONS**Student Transportation**

Each school district electing to provide student transportation to and from school is entitled to state pupil transportation funding. The calculations for a district's pupil transportation allocation include adjustments for the number of students transported and distance weighting factors. The state does not include students within one radius mile in the general pupil transportation allocation. However, students in grades K-5 living within one radius mile, whether transported or not, generate additional funding which can be used to transport these students or to create safer walking conditions. The state also pays for the replacement of district school buses through a depreciation system. Schools transport over 480,000 students 90 million miles annually.